

Chesapeake Beach East Condominium Association		
Approved Budget		
INCOME	2025	2026*
51000 Assessments	\$60,404	\$60,404
52000 Late Fees	\$500	\$500
55000 Interest	\$130	\$130
Income Total	\$61,034	\$61,034
Expense		
60300 Taxes	\$350	\$350
60400 Insurance	\$8,200	\$8,200
60700 Office/ Printing	\$400	\$400
60710 Reserve Study		
61100 Electricity	\$820	\$820
61200 Sewage	\$3,600	\$3,600
61300 Water	\$11,200	\$11,200
62200 Grounds Maintenance	\$6,500	\$6,500
62300 Tru Green	\$850	\$850
62400 Management	\$5,562	\$5,562
62500 Termite	\$250	\$250
62600 Trash Collection	\$1,500	\$1,500
63100 Maintenance	\$3,000	\$3,000
67100 Replacement Reserve	\$18,342	\$18,342
67130 Operating Reserve	\$200	\$200
Expense Total	\$60,774	\$60,774
Assessment per month	\$280	\$280

*2025 Budget Meeting resulted in the decision to split the increase over two years